

## **ARIZONA STATE LEGISLATORS**

Visit Mesa is the Destination Marketing Organization (DMO) responsible for positioning and promoting Mesa, Arizona as a top destination for both leisure and business-related travel. Visit Mesa is a 501(c)(6) non-profit organization primarily funded by the collection of hotel bed taxes.

Visit Mesa is the driving force behind luring out-of-towners to plan their leisure and business trips in Mesa, Arizona.

They do this by targeting:

- The meetings industry and the legions of conference and tradeshow attendees that engage in corporate, association and government business travel.
- Sports tournaments/events to utilize all our Mesa parks and event facilities, primarily reaching youth and amateur sports organizations and attracting collegiate-level competition here in our desert destination.
- Marketing Mesa to scores of potential leisure travelers that are actively planning and searching for new destinations to explore and discover, and securing impactful media coverage of Mesa's destination attributes in domestic and international media outlets.
- Advocating on behalf of Mesa's hospitality community and educating residents and stakeholders on the economic impacts of visitor spending, while supporting partners with a dynamic marketing program and business-to-business opportunities.

While visitors may move around the Valley and state while here, the primary objective is to anchor them in a Mesa hotel.

#### **VISITORS GENERATE REVENUE**

In the last 3 years, Mesa hotels alone have generated more than \$475 million in gross revenue and contributed more than \$33.3 million in tax revenues to the City of Mesa. The \$33.3 million is a combination of City of Mesa Transient Lodging Tax (or TLT, also known as the hotel bed tax), and the City of Mesa Transaction Privilege Tax (or TPT, also known as the sales tax on hotel room consumption). This figure does not include all the tax revenues generated by the purchases at restaurants, attractions, retail centers and amusements by the very people that overnighted in these hotel rooms. Source: Smith Travel Research

#### SALES PERFORMANCE — FISCAL YEAR 2024/2025

\$16,484,429



Est. Direct Visitor Spend:

Room Nights Booked: 20,667
Room Nights Actualized: 18,379
Estimated Attendance: 16,360

SPORTS SALES

Room Nights Booked: 57.519
Room Nights Actualized: 24.571
Estimated Attendance: 78.180
Est. Direct Visitor Spend: \$64.699,014



FY 2025 Production: **102,863 Booked Room Nights\* \$81.2 Million** in Estimated Future Direct Visitor Expenditures

\*Includes Sales, Online Travel Agency, and website bookings

CODE/CATEGORY	FY 2023	FY 2024	FY 2025
011 Restaurants & Bars	\$29,573,003	\$29,387,221	\$30,481,047
012 Amusement	\$2,105,676	\$2,276,928	\$2,287,683
017 Retail	\$149,117,761	\$148,154,995	\$147,825,683
044 Hotels	\$4,491,235	\$4,374,095	\$3,687,012
144 Hotel/motel additional tax	\$7,305,905	\$6,863,486	\$6,772,065
Totals	\$192,593,580	\$191,056,725	\$191,052,891

#### SNAPSHOT OF TOURISM RELATED TAXES COLLECTED IN MESA

Visitor tax yields benefit Mesa residents because they support local services such as police, fire and parks from a population who doesn't add strain to those critical resources.

Visitor tax yields are far more efficient than resident tax yields because visitors don't typically require the same local services that residents do.

# **ECONOMIC IMPACT OF VISITORS IN MESA, ARIZONA (2024)**

The travel sector is an integral part of the Mesa economy. Visitors generate significant benefits to households, businesses, and government alike and represent a critical driver of Mesa's future. Gross output (total business sales) attributable to visitor spending in Mesa registered \$1.2 billion in 2024.

# **KEY FINDINGS**



Total visitation to Mesa increased 2.7%, registering 4.4 MILLION visitors.



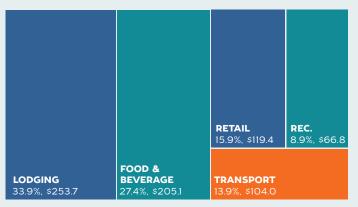
**VISITOR SPENDING** 

#### **MESA TOTAL VISITOR SPENDING**



#### VISITOR SPENDING

Amount in \$ millions



Direct visitor spending of \$749 million resulted in a total economic impact of \$1.2 billion.

**TOTAL ECONOMIC IMPACT** 



#### **JOB IMPACTS**

Direct visitor spending supported 5,690 jobs in Mesa. Tourism supported a total of 8,121 jobs when indirect and induced impacts are included.

### 8.121 TOTAL JOBS

5,690	2,431
Direct jobs	Indirect & induced jobs

#### STATE & LOCAL TAX IMPACTS

Each household in Mesa would need to be taxed an additional \$432 per year to replace the taxes supported by visitors received by state and local governments.

#### \$85.7M STATE & LOCAL TAXES

\$73M	\$11.7M
Direct S/L taxes	ndirect & induced S/L taxes

